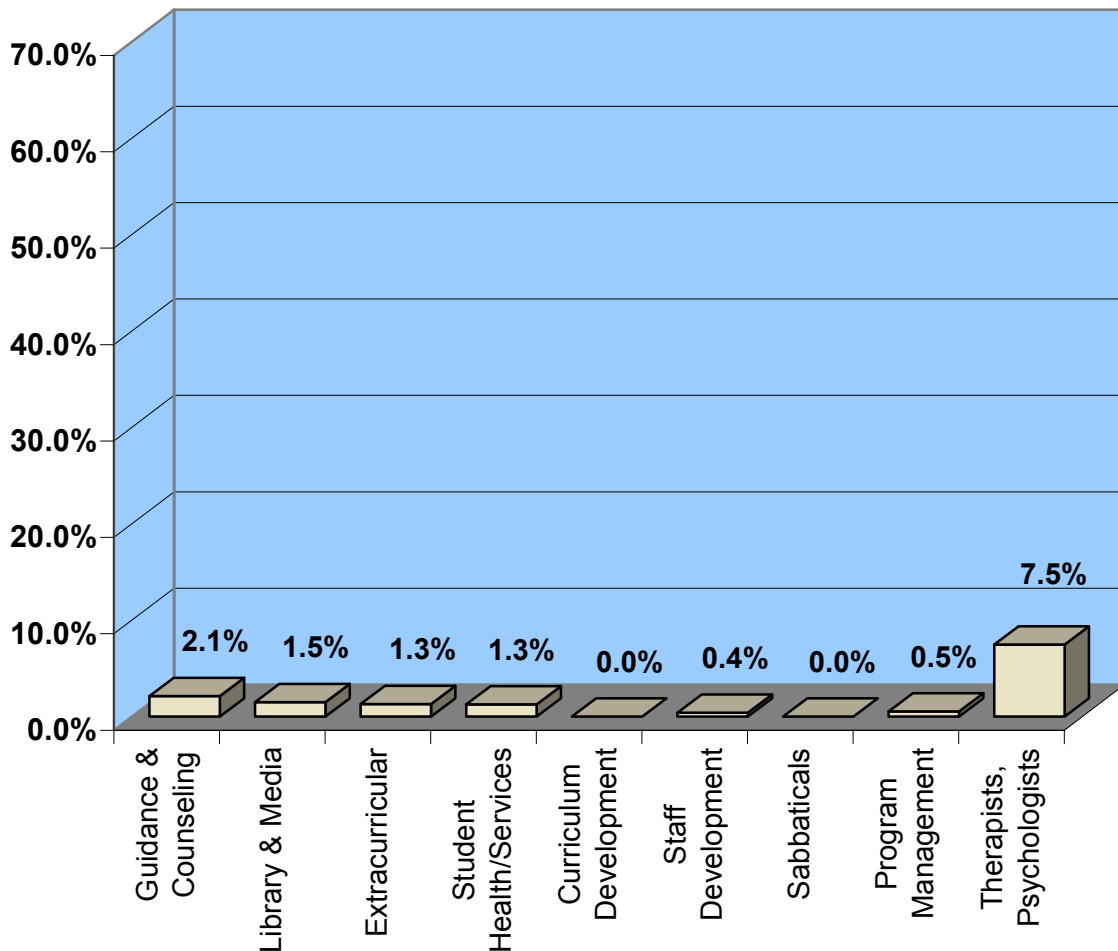


North Providence School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM): 3,419 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling | \$866,128 | \$253 | 2.1% |
| Library & Media | \$603,081 | \$176 | 1.5% |
| Extracurricular | \$528,916 | \$155 | 1.3% |
| Student Health & Services | \$516,375 | \$151 | 1.3% |
| Curriculum Development | \$0 | \$0 | 0.0% |
| Staff Development & Support | \$164,014 | \$48 | 0.4% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$208,159 | \$61 | 0.5% |
| Therapists, Psychologists, et al | \$3,030,006 | \$886 | 7.5% |
| Instructional Support Expenditures | \$5,916,679 | \$1,731 | 14.6% |
| Total District Expenditures | \$40,627,785 | \$11,883 | 100.0% |